

REVENUE SAVINGS APRIL - JUNE 2016/17

APPENDIX 1

Strategic Purpose	2016/17 £'000	Budget April - June 2016/17 £'000	Actual April - June 2016/17 £'001	Variance 2016/17 £'000		Comments General / Service Redesign / Additional Income
Enabling						
<i>Example only</i>						
<i>Procurement Savings</i>	100	25	30	5		<i>Additional savings realised due to further contract negotiations achieving a reduction in the value for 2016/17</i>
Keep my Place, Safe and Looking Good						
Provide Good Things for me to See, Do and Visit						
HELP ME LIVE MY LIFE INDEPENDENTLY						

TOTAL

100	25	30	5
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